

EXAMPLES OF THE MORE IMPORTANT DATA

AVAILABLE AND ON FILE IN PAS ✓

I. AGENCY FINANCIAL STATEMENT (30 June 1953 and Quarterly Thereafter),
Includes data on:

CURRENT APPROPRIATION

Bills completed Monthly
Status of Appropriation - All Offices and additional detail for Personnel, Training, Communications, Plans Group, Intelligence Group, and Administration.

ACTIVE APPROPRIATIONS

Comparison of Activity - in terms of dollars and percentages - by Geographical Area and Organizational Element

APPROPRIATIONS RECEIVED (Included in 30 June report only)

Comparison of Obligations with Available Funds by year 1947 to date. A Dollar and Percentage comparison of obligations of both vouchered and unvouchered funds by Organizational element.

FINANCIAL CONDITION

Balance Sheet with supporting schedules for Cash, Appropriations with Treasury, Advances, Investments in Proprietary Projects, Property, Accounts Payable and Trust Liabilities, Accountability of Agent Cashiers, Unobligated Balance of Appropriations for Return to Treasury, and Surplus Reserve and Net Worth.

II. AGENCY FINANCIAL STATEMENT (Monthly) *Agency*

Balance Sheet with supporting schedules.

III. SPECIAL PROJECT ANALYSES:



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IV. MISCELLANEOUS STUDIES AND SURVEYS:

Compilation of data on projects active during fiscal year 1954 by fiscal year from inception of the project to date.

Compilation of Expenditures by year and by fiscal year from 1947-1954 (incl.)

Use of Agency-owned vehicles and taxicabs, FY 1953.

Note:

Listing of more important data on file in PAS for your report